

Indicative per-school figures: Impact of the schools national funding formula before local authority adjustments

KEY:	Explanation	Baseline funding	Notional NFF funding in 2020-21
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The school's baseline funding is their 2019-20 NFF allocation.

For some schools, we have created a theoretical baseline. Details on how these baselines have been calculated are set out in the schools NFF technical note.

These columns show the amount the Dept will allocate to LAs in respect of each school in 2020-21, subject to pupil number changes. The table also shows:

- the % change between each school's total NFF funding between 2019-20 & 2020-21 (this will also be influenced by changes in pupil numbers);
- the % change in each school's per pupil NFF funding between 2019-20 & 2020-21 (this will be influenced by changes in pupil numbers);
- the % change in each school's pupil-led funding per pupil between 2019-20 & 2020-21 (this is the baseline we apply the funding floor to).

The figures set out below are not actual allocations. In 2020-21 local authorities (LAs) will continue to determine funding locally. LA level allocations in 2020-21 will reflect up to date pupil numbers.

* We are unable to calculate a meaningful percentage change in pupil-led funding for some very small schools as their pupil-led funding makes up an extremely small proportion of their total funding, and is more likely to be distorted by changes in school-led funding.

** We are not illustrating percentage changes for schools that are new, amalgamated or split because they either do not have a baseline or their baseline is no longer appropriate because their school structure has changed.

*** Notional per pupil funding has been adjusted for five schools with negative premises adjustments to ensure they reach the minimum per pupil funding levels.

LA name	EH	LAESTAB	URN	School Name	Phase	Baseline NFF funding		Notional NFF funding in 2020-21				
						2018-19 pupil count	Baseline funding (2019-20) (total cash)	2019-20 pupil count	Notional NFF funding in 2020-21 (total cash)	Notional NFF funding in 2020-21 (£ per pupil)	% change in total NFF funding vs baseline (total)	Percentage change in pupil-led NFF funding (per pupil)
Hampshire	EH	8502000	115850	Alton Infant School	Primary	160	£698,182	156	£694,464	£4,452	-0.53%	1.84%
Hampshire	EH	8504100	137535	Amery Hill School	Secondary	844	£4,051,200	905	£4,525,000	£5,000	11.70%	4.49%
Hampshire	EH	8503344	116360	Andrews' Endowed Church of England Primary Schc	Primary	202	£761,332	201	£778,551	£3,873	2.26%	3.12%
Hampshire	EH	8502001	115851	Anstey Junior School	Primary	247	£986,759	240	£988,190	£4,117	0.14%	2.87%
Hampshire	EH	8503023	116279	Bentley Church of England Primary School	Primary	207	£765,321	212	£821,000	£3,873	7.28%	5.22%
Hampshire	EH	8503012	116271	Binsted Church of England Primary School	Primary	104	£475,624	92	£442,942	£4,815	-6.87%	2.29%
Hampshire	EH	8505407	136643	Bohunt School	Secondary	1,764	£8,467,200	1,741	£8,705,000	£5,000	2.81%	4.21%
Hampshire	EH	8502022	115865	Bordon Infant School	Primary	179	£741,338	174	£743,415	£4,272	0.28%	2.58%
Hampshire	EH	8502021	146002	Bordon Junior School	Primary	252	£1,017,006	252	£1,045,438	£4,149	2.80%	5.40%
Hampshire	EH	8502027	115869	Buriton Primary School	Primary	90	£436,999	90	£444,564	£4,940	1.73%	1.84%
Hampshire	EH	8503029	116281	Chawton Church of England Primary School	Primary	112	£483,424	103	£460,996	£4,476	-4.64%	1.84%
Hampshire	EH	8503046	116284	East Meon Church of England Controlled Primary Sc	Primary	91	£446,069	92	£455,616	£4,952	2.14%	1.84%
Hampshire	EH	8504000	138720	Eggar's School	Secondary	878	£4,214,400	937	£4,685,000	£5,000	11.17%	4.46%
Hampshire	EH	8503061	116288	Four Marks Church of England Primary School	Primary	302	£1,106,519	304	£1,163,936	£3,829	5.19%	6.88%
Hampshire	EH	8503062	116289	Froxfield Church of England Primary School	Primary	97	£460,978	103	£488,773	£4,745	6.03%	1.84%
Hampshire	EH	8503067	116290	Grayshott Church of England Controlled Primary Sc	Primary	207	£763,241	202	£786,566	£3,894	3.06%	5.94%
Hampshire	EH	8502086	115898	Greatham Primary School	Primary	188	£711,816	160	£649,463	£4,059	-8.76%	4.68%
Hampshire	EH	8502170	115940	Herne Junior School	Primary	460	£1,638,193	470	£1,796,520	£3,822	9.66%	7.86%
Hampshire	EH	8502125	115924	Langrish Primary School	Primary	210	£766,306	208	£799,149	£3,842	4.29%	6.17%
Hampshire	EH	8503183	116330	Liphook Church of England Controlled Junior School	Primary	366	£1,299,307	363	£1,383,877	£3,812	6.51%	7.77%
Hampshire	EH	8502342	116056	Liphook Infant School	Primary	267	£956,019	264	£1,012,218	£3,834	5.88%	7.99%
Hampshire	EH	8502291	116021	Liss Infant School	Primary	172	£671,714	159	£653,982	£4,113	-2.64%	4.11%
Hampshire	EH	8502127	115925	Liss Junior School	Primary	214	£836,721	205	£840,674	£4,101	0.47%	4.93%
Hampshire	EH	8503101	116300	Medstead Church of England Primary School	Primary	194	£729,588	209	£804,651	£3,850	10.29%	4.24%
Hampshire	EH	8504007	140182	Mill Chase Academy	Secondary	467	£2,516,935	520	£2,864,204	£5,508	13.80%	2.90%
Hampshire	EH	8502162	115936	Petersfield Infant School	Primary	357	£1,271,160	340	£1,296,972	£3,815	2.03%	7.36%
Hampshire	EH	8503138	116312	Ropley Church of England Primary School	Primary	165	£648,519	155	£648,821	£4,186	0.05%	6.47%
Hampshire	EH	8503196	116337	Rowledge Church of England Controlled Primary Sc	Primary	220	£788,901	211	£806,717	£3,823	2.26%	7.05%
Hampshire	EH	8503001	116267	Saint Lawrence Church of England Primary School	Primary	194	£774,961	198	£800,623	£4,044	3.31%	1.84%
Hampshire	EH	8503660	116399	Selborne Church of England Primary School	Primary	96	£447,286	95	£449,781	£4,735	0.56%	1.84%
Hampshire	EH	8502181	115946	Sheet Primary School	Primary	111	£482,830	109	£483,791	£4,438	0.20%	1.84%
Hampshire	EH	8503308	116351	St Mary's Bentworth Church of England Primary Sch	Primary	104	£479,990	106	£493,625	£4,657	2.84%	1.84%
Hampshire	EH	8503310	116352	St Matthew's Church of England Aided Primary Sch	Primary	192	£740,642	205	£820,089	£4,000	10.73%	5.57%
Hampshire	EH	8503150	116319	Steep Church of England Voluntary Controlled Prim	Primary	97	£447,741	94	£444,846	£4,732	-0.65%	1.84%
Hampshire	EH	8502300	116025	The Butts Primary School	Primary	237	£843,975	243	£960,010	£3,951	13.75%	6.36%
Hampshire	EH	8502032	139920	The Holme Church of England Primary School	Primary	144	£603,348	145	£615,761	£4,247	2.06%	1.84%
Hampshire	EH	8505418	136903	The Petersfield School	Secondary	1,353	£6,494,400	1,377	£6,885,000	£5,000	6.01%	4.27%
Hampshire	EH	8502288	116018	Weyford Nursery and Primary School	Primary	382	£1,579,735	383	£1,633,001	£4,264	3.37%	5.10%
Hampshire	EH	8502753	116250	Woodlea Primary School	Primary	160	£677,746	140	£646,597	£4,619	-4.60%	7.61%
Hampshire	EH	8502243	115985	Wootey Infant School	Primary	144	£650,243	139	£645,613	£4,645	-0.71%	2.58%
Hampshire	EH	8502317	116037	Wootey Junior School	Primary	181	£769,367	184	£795,241	£4,322	3.36%	1.84%